



2005-2006
Annual Report

Contents

Letter from the Chair: Maggie Daley	1
After School Matters Participating Locations	2
About After School Matters	4
Our Partners and Participating Organizations	5
Our Board of Directors	7
Donor List	9
Financial Overview	12



Dear Friends,

After School Matters (ASM) made tremendous progress in 2006, touching the lives of almost 23,000 Chicago teens. We are the largest out-of-school-time initiative serving teenagers in the United States, and we continue to grow. Highlights for 2006 include:

- Adding 7 high schools to our already extensive list of program sites throughout the City of Chicago and in 2007, **ASM** plans to expand to 17 new high schools bringing our total to 58;
- Introducing over 30 new organizations to our citywide network of community-based partners;
- Forging an innovative partnership with Abbott Laboratories to diversify our programming and introduce **science37**, which will nurture intellectual curiosity about science and connect Chicago teens with the city's growing science and technology sectors;
- Nearly doubling the number of teens enrolled in **ASM** summer jobs, providing hands-on opportunities that offer positive relationships with peers and nurturing adults, marketable skills that have value in the workplace, and exposure to career and education opportunities that inspire them to seriously consider a future of possibilities;
- Collaborating with Chicago's own Joffrey Ballet in summer 2006 to allow advanced apprentices the opportunity to work with company members on both technique and choreography, learn key pieces from the world-renowned dance company's repertoire, and perform a short ballet produced by the Joffrey's artistic director, Gerald Arpino; and

Chicago teens give meaning to the work we do--they are an affirmation of the dedication of each and every **ASM** professional, as well as the support of our corporate funders, individual donors, and public partners. This important collaboration fosters teens who are conscientious of their potential and optimistic about their future. Thank you for helping us make a difference in the lives of so many young Chicagoans.

Cordially,

Maggie Daley
Chair

1

After School Matters is a non-profit organization that partners with the City of Chicago, the Chicago Public Schools, the Chicago Park District, the Chicago Public Library, and community-based organizations to expand out-of-school opportunities for Chicago teens.

Richard M. Daley, Mayor



2005-2006 Public High School Clusters



Region 1

- | | | |
|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| 1. Foreman Cluster
Foreman High School
Krookusko Park
Portage-Craig Library | 3. Bohurz Cluster
Schurz High School
Kilbourn Park
Portage-Craig Library | 6. Sullivan Cluster
Sullivan High School
Loyola Park
Rogers Park Library |
| 2. Roosevelt Cluster
Roosevelt High School
Homer Park
Meyer Library | 4. Senn Cluster
Senn High School
Broadway Armory
Edgewater Library | 5. Taft Cluster
Taft High School
Norwood Park
Roden Library |

Region 2

- | | | |
|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| 1. Clemente Cluster
Clemente High School
Clemente Park
Humboldt Park Library | 3. Orr Cluster
Orr Community Academy
Orr Park
Legler Library | 6. Westinghouse Cluster
Westinghouse Career Academy
Garfield Park
Legler Library |
| 2. Kelvyn Park Cluster
Kelvyn Park High School
Kelvyn Park
North Puleask Library | 4. Prosser Cluster
Prosser Career Academy
Blackhawk Park
North Austin Library | |

Region 3

- | | | |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| 1. Austin Cluster
Austin Community Academy
Austin Town Hall
Austin Library | 3. Collins Cluster
Collins High School
Douglas Park
Douglas Library | 6. Juarez Cluster
Juarez Community Academy
Henson Park
Lozano Library |
| 2. Clark Cluster
Clark High School
Clark Park
Austin Library | 4. Crane Cluster
Crane Tech Prep
High School
Touhy-Herbert Park
Legler Library | 8. Manley Cluster
Manley Career Academy
Douglas Park
Douglas Library |

Region 4

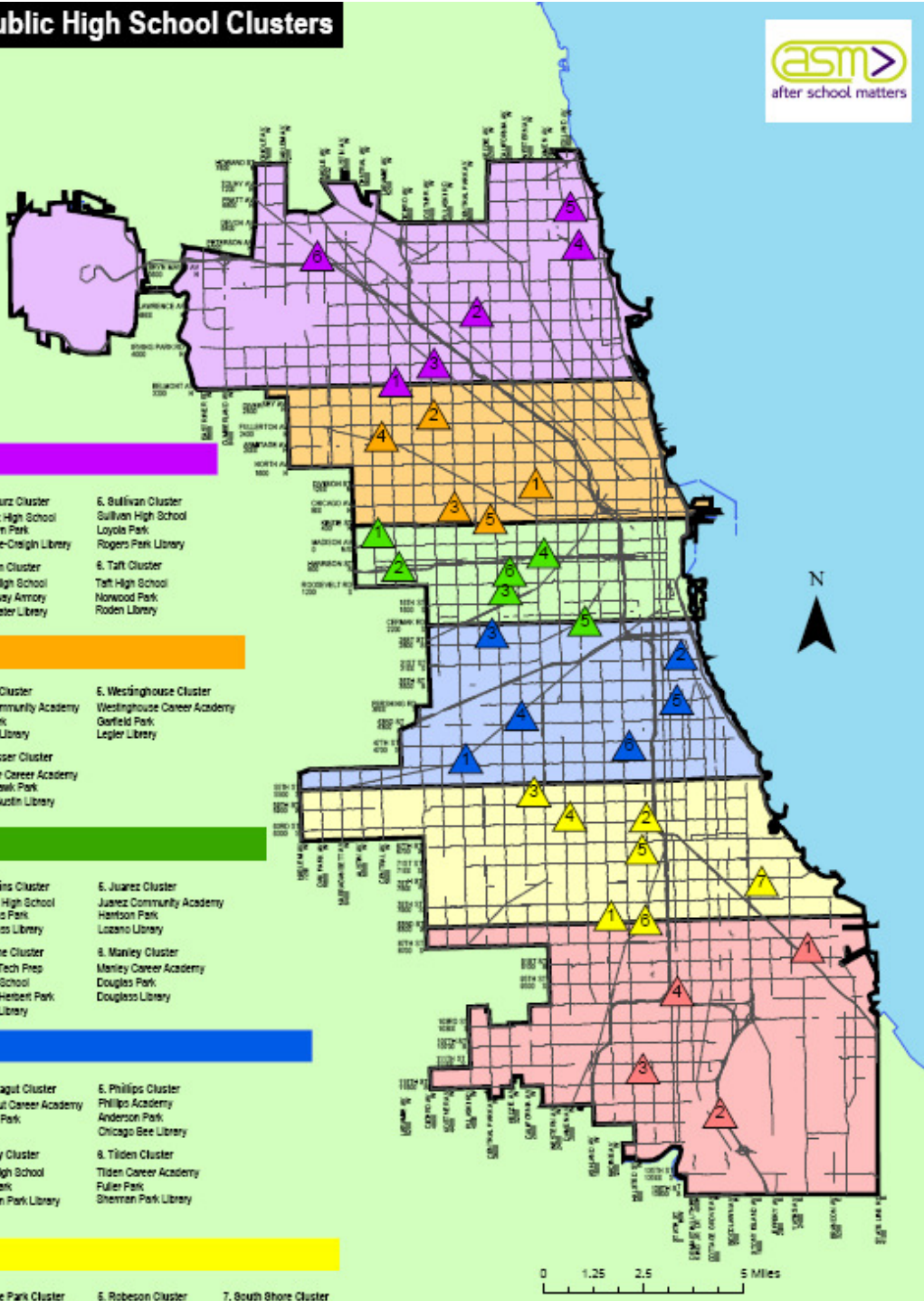
- | | | |
|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| 1. Curie Metro Cluster
Curie Metro High School
Curie Park
Archer Heights Library | 3. Farragut Cluster
Farragut Career Academy
Sheell Park | 6. Phillips Cluster
Phillips Academy
Anderson Park
Chicago Bee Library |
| 2. Dunbar Cluster
Dunbar Vocational
Career Academy
Lake Meadows Park
Chicago Bee Library | 4. Kelly Cluster
Kelly High School
Kelly Park
Brighton Park Library | 8. Tilden Cluster
Tilden Career Academy
Fuller Park
Sherman Park Library |

Region 5

- | | | | |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| 1. Calumet Cluster
Calumet Academy
High School
Foster Park
Woodson Regional Library | 3. Gage Park Cluster
Gage Park High School
Gage Park
Gage Park Library | 6. Robeson Cluster
Robeson High School
Hamilton Park
Kelly Library | 7. South Shore Cluster
South Shore
Community Academy
Nash Community Center
South Shore Library |
| 2. Englewood Center
Englewood Academy
High School
Shenwood Park
Kelly Library | 4. Lindblom Cluster
Lindblom College
Preparatory High School
Lindblom Park
Sherman Park Library | 6. Simeon Cluster
Simeon Career Academy
West Chatham Park
Woodson Library | |

Region 6

- | | |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| 1. Bowen Cluster
Bowen High School
Bessemer Park
South Chicago Library | 3. Fenner Cluster
Fenner Career Academy
Ade Park
Fullman Library |
| 2. Carver Cluster
Carver Military Academy
Carver Park
Algeld Library | 4. Harlan Cluster
Harlan Community Academy
Abbott Park
Woodson Library |



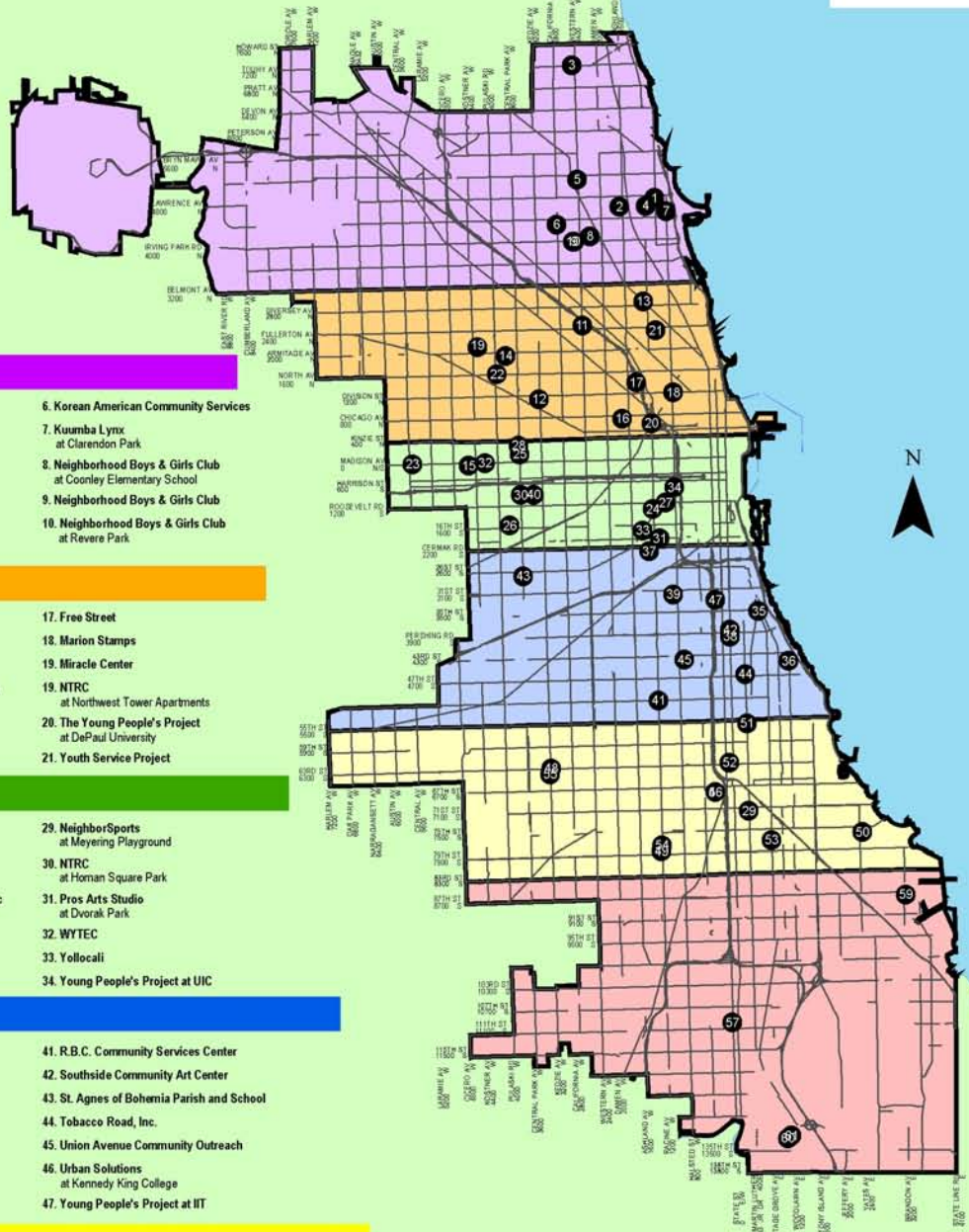
Legend

- ▲ Neighborhood Cluster consisting of a school, park, and library
- Major Streets
- Water

CPS Regions

Region 1	Region 4
Region 2	Region 5
Region 3	Region 6

ASM Community Programs 2005-2006



Region 1

- 1. Alternatives, Inc.
- 2. American Indian Center, Inc.
- 3. High Ridge YMCA
- 4. Jane Addams Hull House Center for the Arts
- 5. JHP Community Center
- 6. Korean American Community Services
- 7. Kuumba Lynx at Clarendon Park
- 8. Neighborhood Boys & Girls Club at Coonley Elementary School
- 9. Neighborhood Boys & Girls Club at Revere Park
- 10. Neighborhood Boys & Girls Club at Revere Park

Region 2

- 11. Aspira, Inc. of Illinois
- 12. Association House
- 13. Center on Halsted
- 14. Chicagoland Bicycle Federation at Ames Middle School
- 15. Elijah's House
- 16. Erie Neighborhood House*
- 17. Free Street
- 18. Marion Stamps
- 19. Miracle Center
- 19. NTRC at Northwest Tower Apartments
- 20. The Young People's Project at DePaul University
- 21. Youth Service Project

Region 3

- 23. Chicago Area Project* at Emmet School
- 24. Chicago Park District at Fosco Park
- 25. Chicago West Community Music at Garfield Park
- 26. Chicago Youth Centers - BBR
- 27. Duncan YMCA
- 28. Garfield Park Alliance
- 29. Neighborsports at Meyering Playground
- 30. NTRC at Hornum Square Park
- 31. Pros Arts Studio at Dvorak Park
- 32. WYTEC
- 33. Yollocali
- 34. Young People's Project at UIC

Region 4

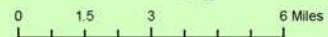
- 35. Center of Higher Development at Lake Grove Apartments
- 36. Chicago Area Project at Kennicott Park
- 37. Chicago Youth Centers - EDYC
- 38. Chi-Town Soccer
- 39. CYC Fellowship House*
- 40. Life Directions
- 41. R.B.C. Community Services Center
- 42. Southside Community Art Center
- 43. St. Agnes of Bohemia Parish and School
- 44. Tobacco Road, Inc.
- 45. Union Avenue Community Outreach
- 46. Urban Solutions at Kennedy King College
- 47. Young People's Project at IIT

Region 5

- 48. American Arab Action Network
- 49. The ARK of St. Sabina
- 50. Chicago Youth Centers - Rebecca Crown
- 51. MAGIC at Washington Park
- 52. New Generation Fancy Drill
- 53. South Shore Drill
- 54. Southside Tabernacle
- 55. South West Youth Collaborative*
- 56. Urban Solutions at Kennedy King College

Region 6

- 57. Bethel House of Prayer
- 58. C-CAP
- 59. Center for Higher Development at Germano-Millgate
- 60. People for Community Recovery at Carver Park
- 61. People for Community Recovery



Legend

- ASM Community Program Site
- Major Streets
- Water

CPS Regions

- Region 1
- Region 2
- Region 3
- Region 4
- Region 5
- Region 6

* denotes multiple programs occurring at one site

About **After School Matters**

Through **After School Matters (ASM)**, teens participate in beneficial and relevant activities that keep them engaged, learning, and safe, while building their potential. **ASM's** powerful vision drives a mission that emphasizes the strengths of public partnerships and collaboration, and the potential of teens. Our values underscore and guide our work.

Vision: Chicago's teens need to believe they have a future and adults need to help them get there.

Mission: To create a network of out-of-school opportunities, including apprenticeship and drop-in programs, for teens in underserved communities.

After School Matters achieves its mission by:

- Aligning and maximizing neighborhood physical and programmatic resources;
- Solidifying partnerships between citywide agencies and organizations; and
- Mobilizing creative, coordinated, and sustainable investment in teens.

At **After School Matters**, we are a dedicated team of professionals who:

- Believe in the talent, creativity, and energy of teenagers and the contributions they make to our communities;
- Embrace the power of collaboration with people of all backgrounds;
- Encourage innovative, thoughtful decision-making and continuous improvement;
- Cultivate leadership, support career development, and acknowledge achievement; and
- Foster a caring, creative, and dynamic work environment.

After School Matters is the largest after-school initiative that benefits teenagers in the country. **ASM** has grown to 41 neighborhood cluster sites. Each "cluster" consists of the local school, park, library, and community-based organizations in that region, or neighborhood. Every year, a team of more than 1,000 talented instructors, school liaisons, Chicago Park District specialists, librarians, and community-based organizations, work together to administer **ASM** programs. They work collaboratively to support an expansive, highly coordinated network of opportunities for teenagers - helping to revitalize Chicago's communities and enrich the lives and futures of teens in the City of Chicago.

Our Public Partners

After School Matters thanks our public partners for their ongoing support and efforts on behalf of our city's teens.

The City of Chicago
The Chicago Public Schools
The Chicago Park District
The Chicago Public Library
The Chicago Department of Cultural Affairs

Public Agency Support

Chicago Alternative Policing Strategy
Chicago Department of Public Health
Chicago Housing Authority
Chicago Police Department

Participating Organizations

After School Matters thanks the hundreds of local teaching and community-based organizations that offer their experience and resources to help operate **ASM** programs. We recognize the following organizations:

Albany Park Community Center	Chicagoland Bicycle Federation
Alternatives, Inc.	Children First Fund
American Indian Center, Inc.	Child's Play Touring Theatre
Arab American Action Network	Clinard Dance Theater
Aspira Inc. of Illinois	Community TV Network
Association House of Chicago	Congo Square Theatre Company
Austin YMCA	Cooperative Image Group
Beacon Street	Duncan YMCA Chernin Center for the Arts
Bethel House of Prayer	ECOVIDA
Beverly Arts Center	Elijah's House
Careers Through Culinary Arts Program	Erie Neighborhood House
Carole Robertson Center for Learning	Free Spirit Media
Center of Higher Development, Inc.	Free Street Programs, INC.
Center on Halsted	Garfield Park Alliance
Chicago Area Project	Geeks to You
Chicago Children's Choir	Girls Get Digital
Chicago Park District	Girls in the Game
Chicago Style Steppers, LLP	High Ridge YMCA
Chicago West Community Music Center	Howard Area Community Center
Chicago Youth Centers – BBR Youth Center	Illinois Institute of Art
Chicago Youth Centers – Elliott Donnelly Center	Irene C. Crane Achievement Academy
Chicago Youth Centers – Fellowship House	Jane Addams Hull House Center for the Arts
Chicago Youth Development Program	JHP Community Center

Korean American Community Services	Southwest Youth Collaborative
Kuumba Lynx	St. Agnes of Bohemia Parish & School
Lawndale Christian Development Corporation	Street-Level Youth Media
Life Directions	Striding Lion InterArts Workshop
Marion Stamps Youth Initiative	Tellin' Tales Theatre
Metropolitan Area Group for Igniting Civilization	The Ark of St. Sabina
Museum of Photography	The Happiness Club
Neighborhood Boys & Girls Club	The Journeymen Theater Company
Neighborhood Technology Resource Center	The Miracle Center
New Generation Fancy Drill Team and Performance Ensemble	Tobacco Road Incorporated
People for Community Recovery	Union Avenue Community Outreach
Pros Arts Studio	Urban Solutions Association
R.B.C. Community Services Center	Video Machete
Rivendell Theatre Ensemble	West Side Youth Technical Center
Second City Foundation	Yollocalli
Second City Training Center	Young People's Project
South Shore Drill Team and Performing Arts Ensemble	Youth Guidance
South Side Community Art Center	Youth Service Project
Southeast Side Community Organization	Youth Technology Corps, Inc.
Southside Tabernacle Church	

Our Board of Directors

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Astronomy Museum

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Chairman

Frontenac Company

Donna LaPietra

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Kurtis Productions, Ltd.

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President

The Leonis Group

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The Levy Organization

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Neal & Leroy, LLC

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Shirley Welsh Ryan
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Pathways Awareness Foundation

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Lookingglass Theater

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Chairman
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Founding Member
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Kai Sotorp
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UBS Global Asset Management

Howard L. Stone
Senior Managing Director,
Retired
American Express Tax and
Business Services, Inc.

Jeff Taylor
Chairman & CEO
Cole Taylor Bank

Carlos Tortolero
Executive Director
National Museum of Mexican Art

Charlie Trotter
Executive Chef/Owner
Charlie Trotter's

James C. Tyree
Chairman & CEO
Mesirow Financial

Daniel J. Walsh
President
The Walsh Group

Lois Weisberg
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Department of Cultural Affairs

Kelly R. Welsh
President/General Counsel
Northern Trust

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American History

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Amalgamated Bank of Chicago

Helen Zell
Civic Leader

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(Through June 2006)

FOUNDER (\$1,000,000 - \$500,000)

Robert Wood Johnson Foundation

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Eli's Cheesecake
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Edgar D. Jannotta, Sr.
Kaplan Foundation Fund
Richard Kiphart
John H. Krehbiel, Jr.
Thomas Lanctot
Lettuce Entertain You
James McKinney
Mt. Transit
Lynn & Barrett Murphy
Quinlan & Carroll, Ltd.
Dr. Scholl Foundation
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White Castle Corporation

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Arrow Messenger Service
Azteca Foods, Inc.
Mary Jo Balsler
Grace Barry
Baxter International
Berger Family Foundation
Karl Brewer
Brookmead Trust
John Buck Co. Foundation
Bundy Family Foundation
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HMS Host
Richard Hoffman Corp.
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Jeffrey Urbina
VIACOM Television Stations
Christy Webber Landscapes
Collins P. Whitfield
zpd+a, llc

HONOR ROLL (\$999 and Under)

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Brennan Family Foundation
Darnall Family Foundation
Robert O. & Quinn E. Delaney
Lynn B. Donaldson
DuSable Museum
Fortnightly of Chicago
Denise B. Gardner
Patricia Holden
Ruth Horwich
Donald Hubert
Hull Family Foundation
Keller Family Foundation
Mattoon Area Family YMCA
Mota Group
Preferred Meal Systems, Inc.
Jean Riedel
Ronald P. Rosenberg
Otto C. Schulz
John G. Shedd Aquarium
Edwin Trainor

IN-KIND DONATIONS

The Coca-Cola Company
Dick Blick
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Johns-Byrne
Leo Burnett, U.S.A.
Microsoft
Miller Brewing Company
Nike
Odell Hicks & Co
U.S. Cellular
United Airlines

GOVERNMENT

Chicago Housing Authority
Illinois State Board of Education
State of Illinois - Illinois Department of Commerce
and Economic Opportunity –
Bridging the Digital Divide

PARTNERS

City of Chicago
Chicago Public Schools
Chicago Park District
Chicago Department of Cultural Affairs
Chicago Public Library

Auditor's Report

Odell Hicks & Company
Certified Public Accountants

To the Board of Directors
After School Matters, Inc.

We have audited the accompanying statements of financial position of After School Matters, Inc. (an Illinois not for profit organization), as of June 30, 2006 and 2005, and the related statements of activities and cash flows for the years then ended. These financial statements are the responsibility of After School Matters, Inc.'s management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of After School Matters, Inc. as of June 30, 2006 and 2005 and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Odell Hicks & Company, LLC
August 2, 2006

AFTER SCHOOL MATTERS, INC.**Statement of Financial Position for the Year Ended June 30, 2006 AND 2005**

ASSETS	<u>2006</u>	<u>2005</u>
Cash and cash equivalents	\$ 6,549,467	\$ 5,098,116
Contributions receivable	—	220,389
Grants receivable	5,787,139	1,572,701
Furniture, software, and equipment, net	<u>99,491</u>	<u>106,227</u>
TOTAL ASSETS	<u>\$ 12,436,097</u>	<u>\$ 6,997,433</u>
LIABILITIES AND NET ASSETS		
Accounts payable and accrued expenses	\$ 938,164	\$ 703,423
Grants payable	<u>3,720,246</u>	<u>910,454</u>
TOTAL LIABILITIES	<u>4,658,410</u>	<u>1,613,877</u>
NET ASSETS		
Unrestricted	2,524,100	5,046,564
Temporarily restricted	<u>5,253,587</u>	<u>336,992</u>
TOTAL NET ASSETS	<u>7,777,687</u>	<u>5,383,556</u>
TOTAL LIABILITIES AND ASSETS	<u>\$ 12,436,097</u>	<u>\$ 6,997,433</u>

AFTER SCHOOL MATTERS, INC.**Statement of Activities for the Year Ended June 30, 2006****SUPPORT AND REVENUE**

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Contributions	\$ 246,289	\$ —	\$ 246,289
Grants and support	6,815,735	—	6,815,735
In-kind contributions	6,911,805	—	6,911,805
Special events			
Millennium Park Gala, net of expenses	2,572,967	—	2,572,967
U.S. Cellular Gala 2006, net of expenses	81,176	—	81,176
Awards and grants		8,335,326	8,335,326
Interest income	135,638	—	135,638
Other income	19,755	—	19,755
Net assets from released restrictions			
Satisfaction of donor imposed restrictions	<u>3,418,731</u>	<u>(3,418,731)</u>	—
TOTAL SUPPORT AND REVENUE	<u>20,202,096</u>	<u>4,916,595</u>	<u>25,118,691</u>
EXPENSES			
Program costs	21,742,719	—	21,742,719
General and administrative	962,881	—	962,881
Fundraising	<u>18,960</u>	—	<u>18,960</u>
TOTAL EXPENSES	<u>22,724,560</u>	—	<u>22,724,560</u>
CHANGE IN NET ASSETS	(2,522,464)	4,916,595	2,394,131
NET ASSETS, BEGINNING OF YEAR	<u>5,046,564</u>	<u>336,992</u>	<u>5,383,556</u>
NET ASSETS, END OF YEAR	<u>\$ 2,524,100</u>	<u>\$ 5,253,587</u>	<u>\$ 7,777,687</u>

AFTER SCHOOL MATTERS, INC.**Statement of Activities for the Year Ended June 30, 2005**

SUPPORT AND REVENUE	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Contributions	\$ 424,819	\$ —	\$ 424,819
Grants and support	9,062,991	—	9,062,991
In-kind contributions	7,962,271	—	7,962,271
Special events			
Golf Outing, net of expenses	78,595	—	78,595
Instant Reply/Soldier Field Gala, net of expenses	2,412,420	—	2,412,420
Awards and grants	—	1,728,952	1,728,952
Interest income	45,355	—	45,355
Other income	20,265	—	20,265
Net assets from released restrictions			
Satisfaction of donor imposed restrictions	<u>1,525,953</u>	<u>(1,525,953)</u>	—
TOTAL SUPPORT AND REVENUE	<u>21,532,669</u>	<u>202,999</u>	<u>21,735,668</u>
EXPENSES			
Program costs	17,740,544	—	17,740,544
General and administrative	875,880	—	875,880
Fundraising	<u>395,282</u>	—	<u>395,282</u>
TOTAL EXPENSES	<u>19,011,706</u>	—	<u>19,011,706</u>
CHANGE IN NET ASSETS	2,520,963	202,999	2,723,962
NET ASSETS, BEGINNING OF YEAR	<u>2,525,601</u>	<u>133,993</u>	<u>2,659,594</u>
NET ASSETS, END OF YEAR	<u>\$ 5,046,564</u>	<u>\$ 366,992</u>	<u>\$ 5,383,556</u>

AFTER SCHOOL MATTERS, INC.***Statement of Cash Flows for the Years Ended June 30, 2006 and 2005***

CASH FLOWS FROM OPERATING ACTIVITIES	<u>2006</u>	<u>2005</u>
Change in Net Assets	\$ 2,394,131	\$ 2,723,962
Adjustments to reconcile change in net assets To net cash provided by operating activities:		
Depreciation	35,817	53,636
Change in operating assets and liabilities:		
Decrease in contributions receivable	220,389	615,899
(Increase) in grants receivable	(4,214,438)	(992,111)
Decrease in other assets	—	30,594
Increase (Decrease) in accounts payable and accrued expenses	234,741	(556,600)
Increase in grants payable	<u>2,809,792</u>	<u>495,151</u>
NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES	<u>1,480,432</u>	<u>2,370,531</u>
 CASH FLOWS FROM INVESTING ACTIVITIES		
Purchases of furniture and equipment	<u>(29,081)</u>	<u>(45,771)</u>
NET CASH PROVIDED BY (USED IN) INVESTING ACTIVITIES	<u>(29,081)</u>	<u>(45,771)</u>
NET INCREASE IN CASH AND CASH EQUIVALENTS	1,451,351	2,324,760
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	<u>5,098,116</u>	<u>2,773,356</u>
CASH AND CASH EQUIVALENTS AT END OF YEAR	<u>6,549,467</u>	<u>5,098,116</u>

AFTER SCHOOL MATTERS, INC.

FY05-06 Revenue and Expenses

Revenue

Chicago Public Partners (In-Kind):	30%
Government:	51%
Board & Corporate Fundraising:	14%
(Includes Special Events)	
Foundation Grants:	4%
Other:	1%

Expenses

Direct Program Operations:	93%
Administration:	7%

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After School Matters is a non-profit organization that partners with the City of Chicago, the Chicago Public Schools, the Chicago Park District, the Chicago Public Library, and community-based organizations to expand out-of-school opportunities for Chicago's teens.